

業績推移データ

[主要連結業績データ推移1](#)

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[海外売上高／海外売上収益](#)

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[セグメント情報 \(IFRS\) * 2017年度-](#)

[【ご参考】旧セグメント情報 \(IFRS\) * 2016-18年度](#)

[【ご参考】旧セグメント情報 \(IFRS\) * 2015-17年度](#)

[【ご参考】旧セグメント情報 \(IFRS\) * 2015, 16年度](#)

[【ご参考】旧セグメント情報 \(日本基準\) * 2011-15年度](#)

[【ご参考】旧セグメント情報 \(日本基準\) * 2010-12年度](#)

当社は、2019年度（2020年3月期）第1四半期からセグメントを変更しています。2017年度、2018年度の数値についても新たなセグメントに組み替えて表示しています。

当社は、2006年度（2007年3月期）中間決算から、証券取引法および会社法において要求される連結財務諸表を作成する際の会計基準を米国会計基準から日本会計基準に変更いたしました。また、2016年度（2017年3月期）からは、国際財務報告基準（IFRS）を任意適用しております。

<将来予想に関する注意>

本資料に記載されているNECグループに関する業績、財政状態その他経営全般に関する予想、見通し、目標、計画等の将来に関する記述は、当社が現在入手している情報および合理的であると判断する一定の前提に基づいております。これらの判断および前提は、その性質上、主観的かつ不確実です。また、かかる将来に関する記述はそのどおりに実現するという保証はなく、実際の業績等は様々な要因により大きく異なる可能性があります。その要因のうち、主なものは以下のとおりですが、これに限られるものではありません。

- ・ 経済動向、市況変動、為替変動および金利変動
- ・ NECグループがコントロールできない動向や外部要因による財務および収益の変動
- ・ 企業買収等が期待した利益をもたらさない、または、予期せぬ負の結果をもたらす可能性
- ・ 戦略的パートナーとの提携関係の成否
- ・ 海外事業の拡大が不成功しい可能性
- ・ 技術革新・顧客ニーズへの対応ができない可能性
- ・ 製造工程に関する問題による減収または需要の変動に対応できない可能性
- ・ 製品・サービスの欠陥による責任追及または不採算プロジェクトの発生
- ・ 供給の遅延等による調達資材等の不足または調達コストの増加
- ・ 事業に必要な知的財産権等の取得の成否およびその保護が不十分である可能性
- ・ 第三者からのライセンスが取得または継続できなくなる可能性
- ・ 競争の激化により厳しい価格競争等にさらされる可能性
- ・ 特定の主要顧客が設備投資額もしくはNECグループとの取引額を削減し、または投資対象を変更する可能性
- ・ 顧客が受け入れ可能な条件でのベンダーファイナンス等の財務支援を行えない可能性および顧客の財政上の問題に伴い負担する顧客の信用リスクの顕在化
- ・ 優秀な人材を確保できない可能性
- ・ 格付の低下等により資金調達力が悪化する可能性
- ・ 内部統制、法的手続、法的規制、環境規制、税務、情報管理、人権・労働環境等に關連して多額の費用、損害等が発生する可能性
- ・ 自然災害や火災等の災害
- ・ 会計方針を適用する際に用いる方法、見積および判断が業績等に影響を及ぼす可能性、債券および株式の時価の変動、会計方針の新たな適用や変更
- ・ 退職給付債務にかかる負債および損失等が発生する可能性

将来予想に関する記述は、あくまでも本資料の日付における予想です。新たなリスクや不確定要因は随時生じ得るものであり、その発生や影響を予測することは不可能であります。また、新たな情報、将来の事象その他にかかわらず、当社がこれら将来予想に関する記述を見直すとは限りません。

本資料に含まれる経営目標は、予測や将来の業績に関する経営陣の現在の推定を表すものではなく、NECが事業戦略を遂行することにより経営陣が達成しようとする目標を表すものです。

本資料に含まれる記述は、有価証券の募集を構成するものではありません。いかなる国・地域においても、法律上証券の登録が必要となる場合は、有価証券の登録を行う場合または登録の免除を受ける場合を除き、有価証券の募集または売出しを行うことはできません。

Historical Financial Data

[Overview 1](#)

[Overview 2](#)

[International Sales / International Revenue](#)

[<Ref.> Old International Sales](#)

[Segment Information_IFRS *FY2018/3-](#)

[<Ref.> Old Segment Information_IFRS *FY2017/3-19/3](#)

[<Ref.> Old Segment Information_IFRS *FY2016/3-18/3](#)

[<Ref.> Old Segment Information_IFRS *FY2016/3, 17/3](#)

[<Ref.> Old Segment Information_J-GAAP *FY2012/3-16/3](#)

[<Ref.> Old Segment Information_J-GAAP *FY2011/3-13/3](#)

NEC has revised its business segments from Q1, FY2020/3. Figures for the corresponding period of FY2018/3 or FY2019/3 have been restated to conform with the new segments.

NEC has changed the accounting principles under which it prepares its consolidated financial statements required under the Securities and Exchange Law of Japan and the Company Law of Japan from U.S. GAAP to Japan GAAP, effective for the first half of FY2007/3. Further, NEC adopts IFRS from FY2017/3.

Cautionary Statement with Respect to Forward-Looking Statements

This material contains forward-looking statements regarding estimations, forecasts, targets and plans in relation to the results of operations, financial conditions and other overall management of the NEC Group (the "forward-looking statements"). The forward-looking statements are made based on information currently available to NEC and certain assumptions considered reasonable as of the date of this material. These determinations and assumptions are inherently subjective and uncertain. These forward-looking statements are not guarantees of future performance, and actual operating results may differ substantially due to a number of factors.

The factors that may influence the operating results include, but are not limited to, the following:

- ・ Effects of economic conditions, volatility in the markets generally, and fluctuations in foreign currency exchange and interest rate
- ・ Trends and factors beyond the NEC Group's control and fluctuations in financial conditions and profits of the NEC Group that are caused by external factors
- ・ Risks arising from acquisitions, business combinations and reorganizations, including the possibility that the expected benefits cannot be realized or that the transactions may result in unanticipated adverse consequences
- ・ Developments in the NEC Group's alliances with strategic partners
- ・ Effects of expanding the NEC Group's global business
- ・ Risk that the NEC Group may fail to keep pace with rapid technological developments and changes in customer preferences
- ・ Risk that the NEC Group may lose sales due to problems with the production process or due to its failure to adapt to demand fluctuations
- ・ Defects in products and services
- ・ Shortcomings in material procurement and increases in delivery cost
- ・ Acquisition and protection of intellectual property rights necessary for the operation of business
- ・ Risk that intellectual property licenses owned by third parties cannot be obtained and/or are discontinued
- ・ Risk that the NEC Group may be exposed to unfavorable pricing environment due to intensified competition
- ・ Risk that a major customer changes investment targets, reduces capital investment and/or reduces the value of transactions with the NEC Group
- ・ Risk that the NEC Group may be unable to provide or facilitate payment arrangements (such as vendor financing) to its customers on terms acceptable to them or at all, or risk that the NEC Group's customers are unable to make payments on time, due to the customers' financial difficulties or otherwise
- ・ Risk that the NEC Group may experience a substantial loss of, or an inability to attract, talented personnel
- ・ Risk that the NEC Group's ability to access the commercial paper market or other debt markets are adversely affected due to a downgrade in its credit rating
- ・ Risk that the NEC Group may incur large costs and/or liabilities in relation to internal control, legal proceedings, laws and governmental policies, environmental laws and regulations, tax practice, information management, and human rights and working environment
- ・ Consequences of natural and fire disasters
- ・ Changes in methods, estimates and judgments that the NEC Group uses in applying its accounting policies

The management targets included in this material are not projections, and do not represent management's current estimates of future performance. Rather, they represent targets that management will strive to achieve through the successful implementation of NEC's business strategies.

Finally, NEC cautions you that the statements made in this material are not an offer of securities for sale. Securities may not be offered or sold in any jurisdiction in which required registration is absent or an exemption from registration under the applicable securities laws is not granted.

日本会計基準 (JAPAN GAAP)

国際財務報告基準 (IFRS)

単位：百万円 (In millions of yen)

	日本会計基準 (JAPAN GAAP)										国際財務報告基準 (IFRS)					
	2005年度 平成17年度	2006年度 平成18年度	2007年度 平成19年度	2008年度 平成20年度	2009年度 平成21年度	2010年度 平成22年度	2011年度 平成23年度	2012年度 平成24年度	2013年度 平成25年度	2014年度 平成26年度	2015年度 平成27年度	2016年度 平成28年度	2017年度 平成29年度	2018年度 平成30年度	2019年度 平成31年度	
	The year ended March 31, 2006	The year ended March 31, 2007	The year ended March 31, 2008	The year ended March 31, 2009	The year ended March 31, 2010	The year ended March 31, 2011	The year ended March 31, 2012	The year ended March 31, 2013	The year ended March 31, 2014	The year ended March 31, 2015	The year ended March 31, 2016	The year ended March 31, 2016	The year ended March 31, 2017	The year ended March 31, 2018	The year ending March 31, 2019	The year ending March 31, 2020 予想 (Forecasts)
売上高/売上収益 Net sales/Revenue	4,929,970	4,652,649	4,617,153	4,215,603	3,583,148	3,115,424	3,036,836	3,071,609	3,043,114	2,935,517	2,821,181	2,824,833	2,665,035	2,844,447	2,913,446	2,950,000
(前年度比増減率) (Annual Growth) (%)	-	-5.6	-0.8	-8.7	-15.0	-13.1	-2.5	1.1	-0.9	-3.5	-3.9	-	-5.7	6.7	2.4	1.3
国内	3,585,288	3,438,964	3,461,404	3,281,134	2,870,262	2,636,075	2,555,344	2,588,491	2,473,942	2,348,673	2,218,012	2,221,698	2,094,068	2,104,268	2,224,345	-
営業利益 (損失) Operating income (loss)/Operating profit (loss)	72,526	69,976	156,765	-6,201	50,905	57,820	73,742	114,647	106,193	128,084	107,306	91,418	41,838	63,850	57,780	110,000
(対売上高比率/対売上収益比率) (Ratio to Net sales/Ratio to Revenue) (%)	1.5	1.5	3.4	-0.1	1.4	1.9	2.4	3.7	3.5	4.4	3.8	3.2	1.6	2.2	2.0	3.7
調整後営業利益 (損失) Adjusted Operating profit (loss)	-	-	-	-	-	-	-	-	-	-	-	-	-	72,530	69,927	125,000
(対売上高比率/対売上収益比率) (Ratio to Net sales/Ratio to Revenue) (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5	2.4	4.2
経常利益 (損失) Ordinary income (loss)	14,955	16,347	112,240	-93,171	49,429	41	42,050	92,024	69,152	112,112	82,735	-	-	-	-	-
(対売上高比率) (Ratio to Net sales) (%)	0.3	0.4	2.4	-2.2	1.4	0.0	1.4	3.0	2.3	3.8	2.9	-	-	-	-	-
税金等調整前当期純利益 (損失) / 税引前利益 (損失) Income (loss) before income taxes	51,735	96,297	93,618	-290,970	55,654	-15,687	3,300	69,279	83,961	96,737	77,922	86,553	68,058	86,941	77,308	-
(対売上高比率/対売上収益比率) (Ratio to Net sales/Ratio to Revenue) (%)	1.0	2.1	2.0	-6.9	1.6	-0.5	0.1	2.3	2.8	3.3	2.8	3.1	2.6	3.1	2.7	-
当期純利益 (損失) / 当期利益 (損失) *1 Net income (loss) / Net profit (loss) *2	-10,062	9,128	22,681	-296,646	11,428	-12,518	-110,267	30,434	33,742	57,302	68,749	75,923	27,310	45,870	39,675	65,000
(対売上高比率/対売上収益比率) (Ratio to Net sales/Ratio to Revenue) (%)	-0.2	0.2	0.5	-7.0	0.3	-0.4	-3.6	1.0	1.1	2.0	2.4	2.7	1.0	1.6	1.4	2.2
調整後当期純利益 (損失) *1 Adjusted Net profit (loss) *2	-	-	-	-	-	-	-	-	-	-	-	-	-	50,395	47,026	74,000
(対売上高比率/対売上収益比率) (Ratio to Net sales/Ratio to Revenue) (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8	1.6	2.5
設備投資額 Capital expenditures	160,960	177,480	122,577	103,142	83,098	52,850	41,980	45,614	98,708	37,425	36,347	36,347	31,472	45,391	62,700	70,000
減価償却費 Depreciation	153,093	149,681	147,779	133,624	111,167	62,097	53,306	51,167	45,167	48,518	44,879	50,493	49,853	63,831	64,400	70,000
研究開発費 R&D expenses	287,441	334,639	352,200	346,529	275,970	176,514	161,968	151,676	142,723	134,205	123,995	123,602	109,319	108,093	108,100	108,000
(対売上高比率/対売上収益比率) (Ratio to Net sales/Ratio to Revenue) (%)	5.8	7.2	7.6	8.2	7.7	5.7	5.3	4.9	4.7	4.6	4.4	4.4	4.1	3.8	3.7	3.7
営業活動によるキャッシュ・フロー Cash flows from operating activities	225,804	238,318	192,302	27,359	134,816	33,660	83,857	143,748	94,124	87,917	97,829	97,829	92,525	129,981	64,235	-
投資活動によるキャッシュ・フロー Cash flows from investing activities	-84,687	-169,676	-135,760	-173,167	-41,241	-146,244	-49,706	-101,742	-38,893	-47,510	-32,202	-32,202	6,425	-14,231	-76,675	-
フリー・キャッシュフロー Free cash flows	141,117	68,642	56,542	-145,808	93,575	-112,584	34,151	42,006	55,231	40,407	65,627	65,627	98,950	115,750	-12,440	65,000
財務活動によるキャッシュ・フロー Cash flows from financing activities	-200,199	-103,739	-100,704	102,155	-80,408	73,075	14,692	-98,807	-49,983	-72,027	-50,082	-50,082	-48,881	-7,239	-50,503	-
現金および現金同等物の期末残高 Cash and cash equivalents, at end of year	452,370	423,369	374,838	317,271	330,548	203,879	251,843	197,132	206,637	181,132	192,323	192,323	239,970	346,025	278,314	-
一株当たり金額 (Per share data) 単位：円 (In yen)																
当期純利益 (損失) / 当期利益 (損失) *1 Net income (loss) / Net profit (loss) *2	-5.26	4.43	11.06	-146.64	5.04	-4.82	-42.44	11.71	12.99	22.05	26.45	29.22	10.51	*3 176.54	*3 152.75	*3 250.28
調整後当期純利益 (損失) *1 Adjusted Net profit (loss) *2	-	-	-	-	-	-	-	-	-	-	-	-	-	*3 193.96	*3 181.05	*3 284.90
潜在株式調整後当期純利益 Diluted net income	-	4.23	10.64	-	4.91	-	-	-	-	-	-	-	-	-	-	-
配当金 Cash dividends	6.00	8.00	8.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00	6.00	6.00	6.00	*3 60.00	*3 40.00	* 60.00

*1 親会社株主に帰属する当期純利益 (損失) / 親会社の所有者に帰属する当期純利益 (損失)

*2 Net income (loss) attributable to owners of the parent./Net profit (loss) attributable to owners of the parent

*3 2017年10月1日を効力発生日とする株式併合 (併合割合は10株につき1株) 後の金額を記載

*3 Reflecting the share consolidation in the ratio of 10:1 implemented as of October 1, 2017 f October 1, 2017

日本会計基準 (JAPAN GAAP)

国際財務報告基準 (IFRS)

単位：百万円 (In millions of yen)

	2006/3/31 平成18年3月31日	2007/3/31 平成19年3月31日	2008/3/31 平成20年3月31日	2009/3/31 平成21年3月31日	2010/3/31 平成22年3月31日	2011/3/31 平成23年3月31日	2012/3/31 平成24年3月31日	2013/3/31 平成25年3月31日	2014/3/31 平成26年3月31日	2015/3/31 平成27年3月31日	2016/3/31 平成28年3月31日	2016/3/31 平成28年3月31日	2017/3/31 平成29年3月31日	2018/3/31 平成30年3月31日	2019/3/31 平成31年3月31日
	March 31, 2006	March 31, 2007	March 31, 2008	March 31, 2009	March 31, 2010	March 31, 2011	March 31, 2012	March 31, 2013	March 31, 2014	March 31, 2015	March 31, 2016	March 31, 2016	March 31, 2017	March 31, 2018	March 31, 2019
総資産／資産合計 Total assets	3,802,775	3,731,669	3,526,795	3,075,378	2,937,644	2,628,931	2,557,570	2,580,966	2,505,329	2,620,652	2,493,441	2,528,904	2,683,996	2,821,351	2,963,222
有利子負債残高 Interest-bearing debt	935,103	859,292	800,843	925,163	729,548	675,798	692,734	603,451	575,151	520,778	480,987	479,523	466,946	520,743	552,519
ネット有利子負債残高 Net interest-bearing debt	482,733	435,923	426,005	607,892	399,000	471,919	440,891	406,319	368,514	339,646	288,664	287,200	226,976	174,718	274,205
負債合計 Total liabilities	2,560,125	2,491,546	2,341,274	2,289,813	2,005,732	1,753,490	1,779,956	1,744,819	1,737,666	1,736,460	1,640,948	1,691,684	1,667,930	1,767,066	1,903,541
資本金 Capital stock／Share capital	337,821	337,822	337,940	337,940	397,199	397,199	397,199	397,199	397,199	397,199	397,199	397,199	397,199	397,199	397,199
自己資本／親会社の所有者に帰属する持分 Owner's equity／Total equity attributable to owners of the par	1,029,807	1,038,808	1,004,221	641,654	790,904	757,054	656,956	710,666	695,949	823,650	792,092	769,827	854,264	880,833	858,939
純資産／資本合計 Total net assets／Total equity	1,242,650	1,240,123	1,185,521	785,565	931,912	875,441	777,614	836,147	767,663	884,192	852,493	837,220	1,016,066	1,054,285	1,059,681

発行済株式総数 (千株) Shares of common stock outstanding (thousands of shares)	1,995,923	2,029,555	2,029,733	2,029,733	2,604,733	2,604,733	2,604,733	2,604,733	2,604,733	2,604,733	2,604,733	2,604,733	2,604,733	260,473	260,473
株主数 Number of shareholders	244,111	257,608	254,577	244,521	271,737	279,583	271,589	263,993	228,266	211,835	195,536	195,536	200,152	176,576	158,865

収益性 (Profitability)																
自己資本利益率 ROE (Return on equity)	(%)	-	0.9	2.2	-36.0	1.6	-1.6	-15.6	4.5	4.8	7.5	8.5	9.5	3.4	5.3	4.6
総資産経常利益率 ROA (Return on asset)	(%)	-	0.4	3.1	-2.8	1.6	0.0	1.6	3.6	2.7	4.4	3.2	-	-	-	-

安全性 (Financial stability)																
自己資本比率／親会社所有者帰属持分比率 Owner's equity ratio／Ratio of equity attributable to owners of the parent	(%)	27.1	27.8	28.5	20.9	26.9	28.8	25.7	27.5	27.8	31.4	31.8	30.4	31.8	31.2	29.0
D/Eレシオ Debt/Equity ratio	倍 times	0.91	0.83	0.80	1.44	0.92	0.89	1.05	0.85	0.83	0.63	0.61	0.62	0.55	0.59	0.64
ネットD/Eレシオ Net Debt/Equity ratio	倍 times	0.47	0.42	0.42	0.95	0.50	0.62	0.67	0.57	0.53	0.41	0.36	0.37	0.27	0.20	0.32

一株当たり金額 (Per share data)		単位：円 (In yen)														
純資産 Total net assets		516.62	512.99	495.96	317.11	304.36	291.35	252.83	273.51	267.86	316.93	304.81	-	-	-	-
親会社の所有者に帰属する持分 Total equity attributable to owners of the parent		-	-	-	-	-	-	-	-	-	-	-	296.24	328.74	*3 3,390.80	3,297.61

従業員数 Number of employees	154,180	154,786	152,922	143,327	142,358	115,840	109,102	102,375	100,914	98,882	98,726	98,726	107,729	109,390	110,595
連結子会社数 Number of consolidated subsidiaries	356	342	334	328	310	283	265	270	258	232	217	217	238	303	327
持分法適用関連会社数 Number of affiliated companies	68	68	66	63	60	55	55	53	51	51	52	52	55	54	

*3 2017年10月1日を効力発生日とする株式併合（併合割合は10株につき1株）後の金額を記載
*3 Reflecting the share consolidation in the ratio of 10:1 implemented as of October 1, 2017

	日本会計基準 (JAPAN GAAP)				国際財務報告基準 (IFRS)			
	2012年度	2013年度	2014年度	2015年度	2015年度	2016年度	2017年度	2018年度
	平成24年度	平成25年度	平成26年度	平成27年度	平成27年度	平成28年度	平成29年度	平成30年度
	The year ended March 31, 2013	The year ended March 31, 2014	The year ended March 31, 2015	The year ended March 31, 2016	The year ended March 31, 2016	The year ended March 31, 2017	The year ended March 31, 2018	The year ending March 31, 2019
単位：百万円 (In millions of yen)								
米州 (The Americas)								
売上高／売上収益 Net sales／Revenue	180,579	202,343	203,873	200,549	200,515	174,097	185,293	174,385
(前年度比増減率) (Annual Growth) (%)	-	12.1	0.8	-1.6		-13.2	6.4	-5.9
(対売上高比率／対売上収益比率) (Ratio to Net sales／Ratio to Revenue) (%)	5.9	6.6	6.9	7.1	7.1	6.5	6.5	6.0
E M E A (EMEA)								
売上高／売上収益 Net sales／Revenue	99,575	127,379	136,589	138,424	138,424	122,125	154,798	161,094
(前年度比増減率) (Annual Growth) (%)	-	27.9	7.2	1.3		-11.8	26.8	4.1
(対売上高比率／対売上収益比率) (Ratio to Net sales／Ratio to Revenue) (%)	3.2	4.2	4.7	4.9	4.9	4.6	5.4	5.5
中国・東アジア、APAC (China / East Asia and APAC)								
売上高／売上収益 Net sales／Revenue	202,964	239,450	246,382	264,196	264,196	274,745	400,088	353,622
(前年度比増減率) (Annual Growth) (%)	-	18.0	2.9	7.2		4.0	45.6	-11.6
(対売上高比率／対売上収益比率) (Ratio to Net sales／Ratio to Revenue) (%)	6.6	7.9	8.4	9.4	9.4	10.3	14.1	12.1
合計 (Consolidated total)								
売上高／売上収益 Net sales／Revenue	483,118	569,172	586,844	603,169	603,135	570,967	740,179	689,101
(前年度比増減率) (Annual Growth) (%)	0.3	17.8	3.1	2.8		-5.3	29.6	-6.9
(対売上高比率／対売上収益比率) (Ratio to Net sales／Ratio to Revenue) (%)	15.7	18.7	20.0	21.4	21.4	21.4	26.0	23.7

* 売上高／売上収益は顧客の所在地を基礎とし、国または地域に分類しています。

* Sales / Revenue, based on the location of customers, are classified by country or region

日本会計基準 (JAPAN GAAP)

単位：百万円 (In millions of yen)

		2005年度 平成17年度 The year ended March 31, 2006	2006年度 平成18年度 The year ended March 31, 2007	2007年度 平成19年度 The year ended March 31, 2008	2008年度 平成20年度 The year ended March 31, 2009	2009年度 平成21年度 The year ended March 31, 2010	2010年度 平成22年度 The year ended March 31, 2011	2011年度 平成23年度 The year ended March 31, 2012	2012年度 平成24年度 The year ended March 31, 2013
アジア (Asia)									
売上高 Net sales			421,949	458,719	374,288	321,790	158,470	152,960	162,320
	(前年度比増減率) (Annual Growth) (%)		-	8.7	-18.4	-14.0	-50.8	-3.5	6.1
	(対売上高比率) (Ratio to Net sales) (%)		9.1	9.9	8.9	9.0	5.1	5.0	5.3
欧州 (Europe)									
売上高 Net sales		555,107	448,487	325,582	260,155	164,672	109,783	104,406	84,168
	(前年度比増減率) (Annual Growth) (%)	-	-19.2	-27.4	-20.1	-36.7	-33.3	-4.9	-19.4
	(対売上高比率) (Ratio to Net sales) (%)	11.3	9.6	7.1	6.2	4.6	3.5	3.4	2.7
北米 (North America)									
売上高 Net sales									
	(前年度比増減率) (Annual Growth) (%)								
	(対売上高比率) (Ratio to Net sales) (%)								
その他 (Others)									
売上高 Net sales		789,575	343,249	371,448	300,026	226,424	211,096	224,126	236,630
	(前年度比増減率) (Annual Growth) (%)	-	-	8.2	-19.2	-24.5	-6.8	6.2	5.6
	(対売上高比率) (Ratio to Net sales) (%)	16.0	7.4	8.0	7.1	6.3	6.8	7.4	7.7
合計 (Consolidated total)									
売上高 Net sales		1,344,682	1,213,685	1,155,749	934,469	712,886	479,349	481,492	483,118
	(前年度比増減率) (Annual Growth) (%)	-	-9.7	-4.8	-19.1	-23.7	-32.8	0.4	0.3
	(対売上高比率) (Ratio to Net sales) (%)	27.3	26.1	25.0	22.2	19.9	15.4	15.9	15.7

* 売上高は顧客の所在地を基礎とし、国または地域に分類しています。

* Sales, based on the location of customers, are classified by country or region

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2017年度 (FY2018/3)								
	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2017.4-6	2017.7-9	2017.4-9	2017.10-12	2017.4-12	2018.1-3	2017.10-2018.3	2017.4-2018.3

パブリック事業 (Public Business)

売上収益 Revenue	171,242	215,583	386,825	212,959	599,784	293,372	506,331	893,156
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	-243	15,862	15,619	6,199	21,818	33,224	39,423	55,042
(対売上収益比率) (Ratio to Revenue) (%)	-0.1	7.4	4.0	2.9	3.6	11.3	7.8	6.2

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	86,953	103,074	190,027	98,581	288,608	116,613	215,194	405,221
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	5,127	10,954	16,081	9,469	25,550	10,675	20,144	36,225
(対売上収益比率) (Ratio to Revenue) (%)	5.9	10.6	8.5	9.6	8.9	9.2	9.4	8.9

ネットワークサービス事業 (Network Services Business)

売上収益 Revenue	90,396	109,932	200,328	105,213	305,541	136,931	242,144	442,472
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	63	7,054	7,117	4,269	11,386	11,496	15,765	22,882
(対売上収益比率) (Ratio to Revenue) (%)	0.1	6.4	3.6	4.1	3.7	8.4	6.5	5.2

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	101,574	125,481	227,055	120,057	347,112	141,465	261,522	488,577
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	-1,055	7,547	6,492	8,772	15,264	14,030	22,802	29,294
(対売上収益比率) (Ratio to Revenue) (%)	-1.0	6.0	2.9	7.3	4.4	9.9	8.7	6.0

グローバル事業 (Global Business)

売上収益 Revenue	88,637	106,851	195,488	99,614	295,102	125,349	224,963	420,451
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	-6,919	-3,223	-10,142	-4,679	-14,821	-9,137	-13,816	-23,958
(対売上収益比率) (Ratio to Revenue) (%)	-7.8	-3.0	-5.2	-4.7	-5.0	-7.3	-6.1	-5.7

その他 (Others)

売上収益 Revenue	43,654	44,634	88,288	46,847	135,135	59,435	106,282	194,570
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	-2,530	563	-1,967	-3,622	-5,589	2,450	-1,172	-3,139
(対売上収益比率) (Ratio to Revenue) (%)	-5.8	1.3	-2.2	-7.7	-4.1	4.1	-1.1	-1.6

調整額 (Adjustment)

調整後営業利益 (損失) Adjusted Operating profit (loss)	-7,209	-15,372	-22,581	-11,730	-34,311	-9,505	-21,235	-43,816
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合計 (Consolidated total)

売上収益 Revenue	582,456	705,555	1,288,011	683,271	1,971,282	873,165	1,556,436	2,844,447
(前年度比増減率) (Annual Growth) (%)								
調整後営業利益 (損失) Adjusted Operating profit (loss)	-12,766	23,385	10,619	8,678	19,296	53,233	61,911	72,530
(対売上収益比率) (Ratio to Revenue) (%)	-2.2	3.3	0.8	1.3	1.0	6.1	4.0	2.5

セグメント情報 (Segment Information)

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2018年度 (FY2019/3)								
	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2018.4-6	2018.7-9	2018.4-9	2018.10-12	2018.4-12	2019.1-3	2018.10-2019.3	2018.4-2019.3

パブリック事業 (Public Business)

売上収益 Revenue	185,795	214,750	400,545	218,759	619,304	288,726	507,485	908,030
(前年度比増減率) (Annual Growth) (%)	8.5	-0.4	3.5	2.7	3.3	-1.6	0.2	1.7
調整後営業利益 (損失) Adjusted Operating profit (loss)	3,003	9,845	12,848	15,396	28,244	24,353	39,749	52,597
(対売上収益比率) (Ratio to Revenue) (%)	1.6	4.6	3.2	7.0	4.6	8.4	7.8	5.8

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	95,429	114,714	210,143	105,226	315,369	116,432	221,658	431,801
(前年度比増減率) (Annual Growth) (%)	9.7	11.3	10.6	6.7	9.3	-0.2	3.0	6.6
調整後営業利益 (損失) Adjusted Operating profit (loss)	3,763	12,205	15,968	9,621	25,589	10,217	19,838	35,806
(対売上収益比率) (Ratio to Revenue) (%)	3.9	10.6	7.6	9.1	8.1	8.8	8.9	8.3

ネットワークサービス事業 (Network Services Business)

売上収益 Revenue	89,718	113,435	203,153	105,780	308,933	151,374	257,154	460,307
(前年度比増減率) (Annual Growth) (%)	-0.8	3.2	1.4	0.5	1.1	10.5	6.2	4.0
調整後営業利益 (損失) Adjusted Operating profit (loss)	-2,429	7,379	4,950	4,785	9,735	10,942	15,727	20,677
(対売上収益比率) (Ratio to Revenue) (%)	-2.7	6.5	2.4	4.5	3.2	7.2	6.1	4.5

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	100,270	125,782	226,052	120,739	346,791	153,422	274,161	500,213
(前年度比増減率) (Annual Growth) (%)	-1.3	0.2	-0.4	0.6	-0.1	8.5	4.8	2.4
調整後営業利益 (損失) Adjusted Operating profit (loss)	-2,673	7,714	5,041	-203	4,838	15,240	15,037	20,078
(対売上収益比率) (Ratio to Revenue) (%)	-2.7	6.1	2.2	-0.2	1.4	9.9	5.5	4.0

グローバル事業 (Global Business)

売上収益 Revenue	89,764	107,693	197,457	99,781	297,238	112,131	211,912	409,369
(前年度比増減率) (Annual Growth) (%)	1.3	0.8	1.0	0.2	0.7	-10.5	-5.8	-2.6
調整後営業利益 (損失) Adjusted Operating profit (loss)	-6,752	4,026	-2,726	-3,377	-6,103	-16,414	-19,791	-22,517
(対売上収益比率) (Ratio to Revenue) (%)	-7.5	3.7	-1.4	-3.4	-2.1	-14.6	-9.3	-5.5

その他 (Others)

売上収益 Revenue	51,986	47,088	99,074	47,944	147,018	56,708	104,652	203,726
(前年度比増減率) (Annual Growth) (%)	19.1	5.5	12.2	2.3	8.8	-4.6	-1.5	4.7
調整後営業利益 (損失) Adjusted Operating profit (loss)	2,964	2,073	5,038	414	5,452	13,503	13,917	18,955
(対売上収益比率) (Ratio to Revenue) (%)	5.7	4.4	5.1	0.9	3.7	23.8	13.3	9.3

調整額 (Adjustment)

調整後営業利益 (損失) Adjusted Operating profit (loss)	-6,126	-16,317	-22,443	-21,269	-43,711	-11,957	-33,226	-55,669
合計 (Consolidated total)								

売上収益 Revenue	612,962	723,462	1,336,424	698,229	2,034,653	878,793	1,577,022	2,913,446
(前年度比増減率) (Annual Growth) (%)	5.2	2.5	3.8	2.2	3.2	0.6	1.3	2.4
調整後営業利益 (損失) Adjusted Operating profit (loss)	-8,250	26,925	18,676	5,367	24,043	45,884	51,251	69,927
(対売上収益比率) (Ratio to Revenue) (%)	-1.3	3.7	1.4	0.8	1.2	5.2	3.2	2.4

セグメント情報 (Segment Information)

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2019年度 (FY2020/3)								年間 (Full Year)
1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)		
2019.4-6	2019.7-9	2019.4-9	2019.10-12	2019.4-12	2020.1-3	2019.10-2020.3	2019.4-2020.3	

パブリック事業 (Public Business)

予想 (Forecast)

売上収益 Revenue	180,319	237,760	418,079	226,086	644,165			895,000
(前年度比増減率) (Annual Growth) (%)	-2.9	10.7	4.4	3.3	4.0			-1.4
調整後営業利益 (損失) Adjusted Operating profit (loss)	5,155	21,135	26,290	21,186	47,476			69,000
(対売上収益比率) (Ratio to Revenue) (%)	2.9	8.9	6.3	9.4	7.4			7.7

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	114,285	120,604	234,889	104,658	339,547			430,000
(前年度比増減率) (Annual Growth) (%)	19.8	5.1	11.8	-0.5	7.7			-0.4
調整後営業利益 (損失) Adjusted Operating profit (loss)	6,656	10,833	17,489	9,814	27,303			39,000
(対売上収益比率) (Ratio to Revenue) (%)	5.8	9.0	7.4	9.4	8.0			9.1

ネットワークサービス事業 (Network Services Business)

売上収益 Revenue	100,132	125,459	225,591	115,854	341,445			455,000
(前年度比増減率) (Annual Growth) (%)	11.6	10.6	11.0	9.5	10.5			-1.2
調整後営業利益 (損失) Adjusted Operating profit (loss)	1,237	10,338	11,575	6,552	18,127			30,000
(対売上収益比率) (Ratio to Revenue) (%)	1.2	8.2	5.1	5.7	5.3			6.6

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	114,264	149,480	263,744	125,472	389,216			480,000
(前年度比増減率) (Annual Growth) (%)	14.0	18.8	16.7	3.9	12.2			-4.0
調整後営業利益 (損失) Adjusted Operating profit (loss)	4,701	16,098	20,799	11,544	32,343			38,000
(対売上収益比率) (Ratio to Revenue) (%)	4.1	10.8	7.9	9.2	8.3			7.9

グローバル事業 (Global Business)

売上収益 Revenue	114,212	129,340	243,552	123,065	366,617			550,000
(前年度比増減率) (Annual Growth) (%)	27.2	20.1	23.3	23.3	23.3			34.4
調整後営業利益 (損失) Adjusted Operating profit (loss)	-740	1,619	879	325	1,204			17,000
(対売上収益比率) (Ratio to Revenue) (%)	-0.6	1.3	0.4	0.3	0.3			3.1

その他 (Others)

売上収益 Revenue	30,643	32,495	63,138	31,486	94,624			140,000
(前年度比増減率) (Annual Growth) (%)	-41.1	-31.0	-36.3	-34.3	-35.6			-31.3
調整後営業利益 (損失) Adjusted Operating profit (loss)	2,688	3,762	6,450	2,087	8,537			5,000
(対売上収益比率) (Ratio to Revenue) (%)	8.8	11.6	10.2	6.6	9.0			3.6

調整額 (Adjustment)

調整後営業利益 (損失) Adjusted Operating profit (loss)	-12,092	-16,006	-28,098	-16,244	-44,342			-73,000
合計 (Consolidated total)								

売上収益 Revenue	653,855	795,138	1,448,993	726,621	2,175,614			2,950,000
(前年度比増減率) (Annual Growth) (%)	6.7	9.9	8.4	4.1	6.9			1.3
調整後営業利益 (損失) Adjusted Operating profit (loss)	7,605	47,779	55,384	35,264	90,648			125,000
(対売上収益比率) (Ratio to Revenue) (%)	1.2	6.0	3.8	4.9	4.2			4.2

セグメント情報 (Segment Information)

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国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2016年度 (FY2017/3)								
	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2016.4-6	2016.7-9	2016.4-9	2016.10-12	2016.4-12	2017.1-3	2016.10-2017.3	2016.4-2017.3

パブリック事業 (Public Business)

売上収益 Revenue		119,602	171,264	290,866	156,189	447,055	313,351	469,540	760,406
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		-6,417	13,660	7,242	-3,066	4,176	25,978	22,912	30,155
(対売上収益比率) (Ratio to Revenue) (%)		-5.4	8.0	2.5	-2.0	0.9	8.3	4.9	4.0

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue		89,160	114,869	204,029	94,691	298,720	109,900	204,591	408,620
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		5,713	13,665	19,378	7,016	26,394	13,347	20,362	39,741
(対売上収益比率) (Ratio to Revenue) (%)		6.4	11.9	9.5	7.4	8.8	12.1	10.0	9.7

ネットワークサービス事業 (Network Services Business)

売上収益 Revenue		73,670	104,160	177,830	91,370	269,200	125,288	216,658	394,488
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		-759	11,570	10,811	5,661	16,472	18,095	23,756	34,567
(対売上収益比率) (Ratio to Revenue) (%)		-1.0	11.1	6.1	6.2	6.1	14.4	11.0	8.8

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue		108,975	145,354	254,329	121,823	376,152	172,748	294,571	548,900
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		-2,973	14,316	11,343	131	11,474	23,149	23,281	34,623
(対売上収益比率) (Ratio to Revenue) (%)		-2.7	9.8	4.5	0.1	3.1	13.4	7.9	6.3

グローバル事業 (Global Business)

売上収益 Revenue		97,378	113,895	211,273	102,732	314,005	118,916	221,648	432,921
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		-13,208	-3,952	-17,159	-14,861	-32,020	-6,942	-21,802	-38,962
(対売上収益比率) (Ratio to Revenue) (%)		-13.6	-3.5	-8.1	-14.5	-10.2	-5.8	-9.8	-9.0

その他 (Others)

売上収益 Revenue		29,918	32,818	62,736	26,602	89,338	30,362	56,964	119,700
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		-3,444	-925	-4,369	-4	-4,373	796	793	-3,576
(対売上収益比率) (Ratio to Revenue) (%)		-11.5	-2.8	-7.0	-0.0	-4.9	2.6	1.4	-3.0

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)		-8,855	-14,647	-23,502	-15,656	-39,158	-15,552	-31,208	-54,710
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合計 (Consolidated total)

売上収益 Revenue		518,703	682,360	1,201,063	593,407	1,794,470	870,565	1,463,972	2,665,035
(前年度比増減率) (Annual Growth) (%)									
営業利益 (損失) Operating profit (loss)		-29,943	33,687	3,744	-20,779	-17,035	58,873	38,094	41,838
(対売上収益比率) (Ratio to Revenue) (%)		-5.8	4.9	0.3	-3.5	-0.9	6.8	2.6	1.6

セグメント情報 (Segment Information)

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国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2017年度 (FY2018/3)								
	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2017.4-6	2017.7-9	2017.4-9	2017.10-12	2017.4-12	2018.1-3	2017.10-2018.3	2017.4-2018.3

パブリック事業 (Public Business)

売上収益 Revenue	179,768	224,409	404,177	221,601	625,778	307,328	528,929	933,106
(前年度比増減率) (Annual Growth) (%)	50.3	31.0	39.0	41.9	40.0	-1.9	12.6	22.7
営業利益 (損失) Operating profit (loss)	-779	15,374	14,594	5,521	20,115	33,036	38,557	53,151
(対売上収益比率) (Ratio to Revenue) (%)	-0.4	6.9	3.6	2.5	3.2	10.7	7.3	5.7

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	87,813	104,020	191,833	99,329	291,162	117,511	216,840	408,673
(前年度比増減率) (Annual Growth) (%)	-1.5	-9.4	-6.0	4.9	-2.5	6.9	6.0	0.0
営業利益 (損失) Operating profit (loss)	5,014	10,816	15,830	9,318	25,148	10,564	19,882	35,712
(対売上収益比率) (Ratio to Revenue) (%)	5.7	10.4	8.3	9.4	8.6	9.0	9.2	8.7

ネットワークサービス事業 (Network Services Business)

売上収益 Revenue	78,186	95,025	173,211	89,774	262,985	114,589	204,363	377,574
(前年度比増減率) (Annual Growth) (%)	6.1	-8.8	-2.6	-1.7	-2.3	-8.5	-5.7	-4.3
営業利益 (損失) Operating profit (loss)	-545	6,027	5,482	3,137	8,619	8,632	11,769	17,251
(対売上収益比率) (Ratio to Revenue) (%)	-0.7	6.3	3.2	3.5	3.3	7.5	5.8	4.6

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	108,286	133,190	241,476	130,813	372,289	159,444	290,257	531,733
(前年度比増減率) (Annual Growth) (%)	-0.6	-8.4	-5.1	7.4	-1.0	-7.7	-1.5	-3.1
営業利益 (損失) Operating profit (loss)	-1,508	6,794	5,287	9,373	14,660	15,342	24,715	30,002
(対売上収益比率) (Ratio to Revenue) (%)	-1.4	5.1	2.2	7.2	3.9	9.6	8.5	5.6

グローバル事業 (Global Business)

売上収益 Revenue	96,330	115,736	212,066	107,023	319,089	134,563	241,586	453,651
(前年度比増減率) (Annual Growth) (%)	-1.1	1.6	0.4	4.2	1.6	13.2	9.0	4.8
営業利益 (損失) Operating profit (loss)	-7,648	-3,329	-10,978	-5,601	-16,579	-11,427	-17,028	-28,006
(対売上収益比率) (Ratio to Revenue) (%)	-7.9	-2.9	-5.2	-5.2	-5.2	-8.5	-7.0	-6.2

その他 (Others)

売上収益 Revenue	32,073	33,175	65,248	34,731	99,979	39,731	74,462	139,710
(前年度比増減率) (Annual Growth) (%)	7.2	1.1	4.0	30.6	11.9	30.9	30.7	16.7
営業利益 (損失) Operating profit (loss)	-1,765	1,403	-361	-3,017	-3,379	2,935	-83	-444
(対売上収益比率) (Ratio to Revenue) (%)	-5.5	4.2	-0.6	-8.7	-3.4	7.4	-0.1	-0.3

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-7,210	-15,372	-22,582	-11,730	-34,312	-9,503	-21,233	-43,816
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合計 (Consolidated total)

売上収益 Revenue	582,456	705,555	1,288,011	683,271	1,971,282	873,165	1,556,436	2,844,447
(前年度比増減率) (Annual Growth) (%)	12.3	3.4	7.2	15.1	9.9	0.3	6.3	6.7
営業利益 (損失) Operating profit (loss)	-14,441	21,713	7,272	7,001	14,272	49,579	56,578	63,850
(対売上収益比率) (Ratio to Revenue) (%)	-2.5	3.1	0.6	1.0	0.7	5.7	3.6	2.2

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2018年度 (FY2019/3)								
	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2018.4-6	2018.7-9	2018.4-9	2018.10-12	2018.4-12	2019.1-3	2018.10-2019.3	2018.4-2019.3

パブリック事業 (Public Business)

売上収益 Revenue	195,480	224,236	419,716	228,430	648,146	301,471	529,901	949,617
(前年度比増減率) (Annual Growth) (%)	8.7	-0.1	3.8	3.1	3.6	-1.9	0.2	1.8
営業利益 (損失) Operating profit (loss)	2,545	9,736	12,281	15,557	27,838	24,365	39,922	52,203
(対売上収益比率) (Ratio to Revenue) (%)	1.3	4.3	2.9	6.8	4.3	8.1	7.5	5.5

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	96,175	115,495	211,670	106,007	317,677	117,288	223,295	434,965
(前年度比増減率) (Annual Growth) (%)	9.5	11.0	10.3	6.7	9.1	-0.2	3.0	6.4
営業利益 (損失) Operating profit (loss)	3,619	12,063	15,682	9,565	25,247	9,815	19,380	35,062
(対売上収益比率) (Ratio to Revenue) (%)	3.8	10.4	7.4	9.0	7.9	8.4	8.7	8.1

ネットワークサービス事業 (Network Services Business)

売上収益 Revenue	77,631	98,410	176,041	89,078	265,119	129,715	218,793	394,834
(前年度比増減率) (Annual Growth) (%)	-0.7	3.6	1.6	-0.8	0.8	13.2	7.1	4.6
営業利益 (損失) Operating profit (loss)	-2,176	5,558	3,382	2,670	6,052	7,061	9,731	13,113
(対売上収益比率) (Ratio to Revenue) (%)	-2.8	5.6	1.9	3.0	2.3	5.4	4.4	3.3

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	108,354	134,258	242,612	132,968	375,580	171,124	304,092	546,704
(前年度比増減率) (Annual Growth) (%)	0.1	0.8	0.5	1.6	0.9	7.3	4.8	2.8
営業利益 (損失) Operating profit (loss)	-3,590	7,560	3,970	547	4,517	17,773	18,320	22,290
(対売上収益比率) (Ratio to Revenue) (%)	-3.3	5.6	1.6	0.4	1.2	10.4	6.0	4.1

グローバル事業 (Global Business)

売上収益 Revenue	97,110	116,229	213,339	107,018	320,357	120,343	227,361	440,700
(前年度比増減率) (Annual Growth) (%)	0.8	0.4	0.6	-0.0	0.4	-10.6	-5.9	-2.9
営業利益 (損失) Operating profit (loss)	-8,162	3,139	-5,023	-4,816	-9,839	-19,571	-24,387	-29,410
(対売上収益比率) (Ratio to Revenue) (%)	-8.4	2.7	-2.4	-4.5	-3.1	-16.3	-10.7	-6.7

その他 (Others)

売上収益 Revenue	38,212	34,834	73,046	34,728	107,774	38,852	73,580	146,626
(前年度比増減率) (Annual Growth) (%)	19.1	5.0	12.0	-0.0	7.8	-2.2	-1.2	5.0
営業利益 (損失) Operating profit (loss)	3,191	2,785	5,976	610	6,586	14,291	14,901	20,877
(対売上収益比率) (Ratio to Revenue) (%)	8.4	8.0	8.2	1.8	6.1	36.8	20.3	14.2

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-6,127	-16,316	-22,443	-21,270	-43,713	-11,957	-33,227	-55,670
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合計 (Consolidated total)

売上収益 Revenue	612,962	723,462	1,336,424	698,229	2,034,653	878,793	1,577,022	2,913,446
(前年度比増減率) (Annual Growth) (%)	5.2	2.5	3.8	2.2	3.2	0.6	1.3	2.4
営業利益 (損失) Operating profit (loss)	-10,700	24,525	13,825	2,863	16,688	41,777	44,640	58,465
(対売上収益比率) (Ratio to Revenue) (%)	-1.7	3.4	1.0	0.4	0.8	4.8	2.8	2.0

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2015年度 (FY2016/3)							
1Q	2Q	上期 (6 months)	3Q	BQ累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
2015.4-6	2015.7-9	2015.4-9	2015.10-12	2015.4-12	2016.1-3	2015.10-2016.3	2015.4-2016.3

パブリック事業 (Public Business)

売上収益 Revenue	143,890	193,647	337,537	167,346	504,883	281,591	448,937	786,474
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-2,521	14,900	12,379	6,250	18,629	34,791	41,041	53,420
(対売上収益比率) (Ratio to Revenue) (%)	-1.8	7.7	3.7	3.7	3.7	12.4	9.1	6.8

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	92,165	103,495	195,660	95,235	290,895	108,338	203,573	399,233
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	4,534	7,684	12,218	6,188	18,406	10,604	16,792	29,010
(対売上収益比率) (Ratio to Revenue) (%)	4.9	7.4	6.2	6.5	6.3	9.8	8.2	7.3

テレコムキャリア事業 (Telecom Carrier Business)

売上収益 Revenue	141,121	183,048	324,169	157,219	481,388	207,633	364,852	689,021
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-2,464	15,003	12,539	8,356	20,895	24,709	33,065	45,604
(対売上収益比率) (Ratio to Revenue) (%)	-1.7	8.2	3.9	5.3	4.3	11.9	9.1	6.6

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	160,177	187,643	347,820	171,044	518,864	209,703	380,747	728,567
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	4,251	4,891	9,142	2,431	11,573	20,068	22,499	31,641
(対売上収益比率) (Ratio to Revenue) (%)	2.7	2.6	2.6	1.4	2.2	9.6	5.9	4.3

その他 (Others)

売上収益 Revenue	49,941	54,593	104,534	54,009	158,543	62,995	117,004	221,538
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-5,379	266	-5,113	-4,743	-9,856	-13,751	-18,494	-23,607
(対売上収益比率) (Ratio to Revenue) (%)	-10.8	0.5	-4.9	-8.8	-6.2	-21.8	-15.8	-10.7

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-5,996	-16,158	-22,154	-9,820	-31,974	-12,676	-22,496	-44,650
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合計 (Consolidated total)

売上収益 Revenue	587,294	722,426	1,309,720	644,853	1,954,573	870,260	1,515,113	2,824,833
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-7,575	26,586	19,011	8,662	27,673	63,745	72,407	91,418
(対売上収益比率) (Ratio to Revenue) (%)	-1.3	3.7	1.5	1.3	1.4	7.3	4.8	3.2

【参考】旧セグメント情報 (Ref. Old Segment Information)

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2016年度 (FY2017/3)							
1Q	2Q	上期 (6 months)	3Q	BQ累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
2016.4-6	2016.7-9	2016.4-9	2016.10-12	2016.4-12	2017.1-3	2016.10-2017.3	2016.4-2017.3

パブリック事業 (Public Business)

売上収益 Revenue	120,749	172,754	293,503	157,577	451,080	315,136	472,713	766,216
(前年度比増減率) (Annual Growth) (%)	-16.1	-10.8	-13.0	-5.8	-10.7	11.9	5.3	-2.6
営業利益 (損失) Operating profit (loss)	-6,138	14,407	8,269	-2,908	5,361	27,793	24,885	33,154
(対売上収益比率) (Ratio to Revenue) (%)	-5.1	8.3	2.8	-1.8	1.2	8.8	5.3	4.3

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	89,161	114,867	204,028	94,691	298,719	109,901	204,592	408,620
(前年度比増減率) (Annual Growth) (%)	-3.3	11.0	4.3	-0.6	2.7	1.4	0.5	2.4
営業利益 (損失) Operating profit (loss)	5,713	13,665	19,378	7,016	26,394	13,347	20,363	39,741
(対売上収益比率) (Ratio to Revenue) (%)	6.4	11.9	9.5	7.4	8.8	12.1	10.0	9.7

テレコムキャリア事業 (Telecom Carrier Business)

売上収益 Revenue	118,673	158,969	277,642	138,302	415,944	184,426	322,728	600,370
(前年度比増減率) (Annual Growth) (%)	-15.9	-13.2	-14.4	-12.0	-13.6	-11.2	-11.5	-12.9
営業利益 (損失) Operating profit (loss)	-6,972	10,898	3,926	-1,487	2,439	15,651	14,164	18,090
(対売上収益比率) (Ratio to Revenue) (%)	-5.9	6.9	1.4	-1.1	0.6	8.5	4.4	3.0

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	150,236	189,593	339,829	164,274	504,103	215,704	379,978	719,807
(前年度比増減率) (Annual Growth) (%)	-6.2	1.0	-2.3	-4.0	-2.8	2.9	-0.2	-1.2
営業利益 (損失) Operating profit (loss)	-4,606	12,361	7,755	-149	7,606	21,999	21,850	29,605
(対売上収益比率) (Ratio to Revenue) (%)	-3.1	6.5	2.3	-0.1	1.5	10.2	5.8	4.1

その他 (Others)

売上収益 Revenue	39,884	46,176	86,060	38,563	124,623	45,399	83,962	170,022
(前年度比増減率) (Annual Growth) (%)	-20.1	-15.4	-17.7	-28.6	-21.4	-27.9	-28.2	-23.3
営業利益 (損失) Operating profit (loss)	-7,645	-2,147	-9,792	-6,875	-16,667	-3,344	-10,219	-20,011
(対売上収益比率) (Ratio to Revenue) (%)	-19.2	-4.6	-11.4	-17.8	-13.4	-7.4	-12.2	-11.8

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-10,296	-15,496	-25,792	-16,375	-42,168	-16,573	-32,949	-58,741
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合計 (Consolidated total)

売上収益 Revenue	518,703	682,359	1,201,062	593,407	1,794,469	870,566	1,463,973	2,665,035
(前年度比増減率) (Annual Growth) (%)	-11.7	-5.5	-8.3	-8.0	-8.2	0.0	-3.4	-5.7
営業利益 (損失) Operating profit (loss)	-29,944	33,688	3,744	-20,779	-17,035	58,873	38,094	41,838
(対売上収益比率) (Ratio to Revenue) (%)	-5.8	4.9	0.3	-3.5	-0.9	6.8	2.6	1.6

【参考】旧セグメント情報 (Ref. Old Segment Information)

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2017年度 (FY2018/3)							
1Q	2Q	上期 (6 months)	3Q	BQ累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
2017.4-6	2017.7-9	2017.4-9	2017.10-12	2017.4-12	2018.1-3	2017.10-2018.3	2017.4-2018.3

パブリック事業 (Public Business)

売上収益 Revenue	181,006	225,975	406,981	222,942	629,923	309,224	532,166	939,147
(前年度比増減率) (Annual Growth) (%)	49.9	30.8	38.7	41.5	39.6	-1.9	12.6	22.6
営業利益 (損失) Operating profit (loss)	-497	15,513	15,016	5,813	20,829	33,607	39,420	54,436
(対売上収益比率) (Ratio to Revenue) (%)	-0.3	6.9	3.7	2.6	3.3	10.9	7.4	5.8

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	87,813	104,020	191,833	99,330	291,163	117,510	216,840	408,673
(前年度比増減率) (Annual Growth) (%)	-1.5	-9.4	-6.0	4.9	-2.5	6.9	6.0	0.0
営業利益 (損失) Operating profit (loss)	5,014	10,816	15,830	9,318	25,148	10,564	19,882	35,712
(対売上収益比率) (Ratio to Revenue) (%)	5.7	10.4	8.3	9.4	8.6	9.0	9.2	8.7

テレコムキャリア事業 (Telecom Carrier Business)

売上収益 Revenue	123,322	144,129	267,451	135,758	403,209	176,513	312,271	579,722
(前年度比増減率) (Annual Growth) (%)	3.9	-9.3	-3.7	-1.8	-3.1	-4.3	-3.2	-3.4
営業利益 (損失) Operating profit (loss)	-3,320	3,950	630	405	1,035	1,010	1,415	2,045
(対売上収益比率) (Ratio to Revenue) (%)	-2.7	2.7	0.2	0.3	0.3	0.6	0.5	0.4

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	153,249	179,783	333,032	175,761	508,793	205,487	381,248	714,280
(前年度比増減率) (Annual Growth) (%)	2.0	-5.2	-2.0	7.0	0.9	-4.7	0.3	-0.8
営業利益 (損失) Operating profit (loss)	-1,743	8,077	6,334	9,138	15,472	15,889	25,027	31,361
(対売上収益比率) (Ratio to Revenue) (%)	-1.1	4.5	1.9	5.2	3.0	7.7	6.6	4.4

その他 (Others)

売上収益 Revenue	37,066	51,648	88,714	49,480	138,194	64,431	113,911	202,625
(前年度比増減率) (Annual Growth) (%)	-7.1	11.9	3.1	28.3	10.9	41.9	35.7	19.2
営業利益 (損失) Operating profit (loss)	-5,328	-493	-5,821	-5,206	-11,027	-910	-6,116	-11,937
(対売上収益比率) (Ratio to Revenue) (%)	-14.4	-1.0	-6.6	-10.5	-8.0	-1.4	-5.4	-5.9

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-8,567	-16,150	-24,717	-12,468	-37,185	-10,582	-23,050	-47,767
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合計 (Consolidated total)

売上収益 Revenue	582,456	705,555	1,288,011	683,271	1,971,282	873,165	1,556,436	2,844,447
(前年度比増減率) (Annual Growth) (%)	12.3	3.4	7.2	15.1	9.9	0.3	6.3	6.7
営業利益 (損失) Operating profit (loss)	-14,441	21,713	7,272	7,000	14,272	49,578	56,578	63,850
(対売上収益比率) (Ratio to Revenue) (%)	-2.5	3.1	0.6	1.0	0.7	5.7	3.6	2.2

【参考】旧セグメント情報 (Ref. Old Segment Information)

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2015年度 (FY2016/3)							
1Q	2Q	上期 (6 months)	3Q	BQ累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
2015.4-6	2015.7-9	2015.4-9	2015.10-12	2015.4-12	2016.1-3	2015.10-2016.3	2015.4-2016.3

パブリック事業 (Public Business)

売上収益 Revenue	145,604	190,095	335,699	163,735	499,434	272,174	435,909	771,608
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	603	13,866	14,469	9,979	24,448	32,845	42,824	57,293
(対売上収益比率) (Ratio to Revenue) (%)	0.4	7.3	4.3	6.1	4.9	12.1	9.8	7.4

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	68,627	78,022	146,649	71,737	218,386	81,942	153,679	300,328
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	3,405	6,442	9,847	4,287	14,134	9,763	14,050	23,897
(対売上収益比率) (Ratio to Revenue) (%)	5.0	8.3	6.7	6.0	6.5	11.9	9.1	8.0

テレコムキャリア事業 (Telecom Carrier Business)

売上収益 Revenue	143,055	185,054	328,109	159,377	487,486	210,013	369,390	697,499
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-2,414	15,165	12,751	8,472	21,223	25,302	33,774	46,525
(対売上収益比率) (Ratio to Revenue) (%)	-1.7	8.2	3.9	5.3	4.4	12.0	9.1	6.7

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	160,177	187,643	347,820	171,044	518,864	209,703	380,747	728,567
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	4,312	4,910	9,222	2,487	11,709	20,030	22,517	31,739
(対売上収益比率) (Ratio to Revenue) (%)	2.7	2.6	2.7	1.5	2.3	9.6	5.9	4.4

その他 (Others)

売上収益 Revenue	69,831	81,612	151,443	78,960	230,403	96,428	175,388	326,831
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-6,194	3,684	-2,510	-5,450	-7,960	-10,246	-15,696	-18,206
(対売上収益比率) (Ratio to Revenue) (%)	-8.9	4.5	-1.7	-6.9	-3.5	-10.6	-8.9	-5.6

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-7,287	-17,481	-24,768	-11,113	-35,881	-13,949	-25,062	-49,830
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合計 (Consolidated total)

売上収益 Revenue	587,294	722,426	1,309,720	644,853	1,954,573	870,260	1,515,113	2,824,833
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating profit (loss)	-7,575	26,586	19,011	8,662	27,673	63,745	72,407	91,418
(対売上収益比率) (Ratio to Revenue) (%)	-1.3	3.7	1.5	1.3	1.4	7.3	4.8	3.2

【参考】旧セグメント情報 (Ref. Old Segment Information)

国際財務報告基準 (IFRS)

* 売上収益 (外部収益)

* Revenue (Revenue from customers)

単位: 百万円 (In millions of yen)

2016年度 (FY2017/3)							
1Q	2Q	上期 (6 months)	3Q	BQ累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
2016.4-6	2016.7-9	2016.4-9	2016.10-12	2016.4-12	2017.1-3	2016.10-2017.3	2016.4-2017.3

パブリック事業 (Public Business)

売上収益 Revenue	117,501	164,622	282,123	153,527	435,650	300,386	453,913	736,036
(前年度比増減率) (Annual Growth) (%)	-19.3	-13.4	-16.0	-6.2	-12.8	10.4	4.1	-4.6
営業利益 (損失) Operating profit (loss)	-2,560	15,987	13,427	1,060	14,487	31,472	32,532	45,959
(対売上収益比率) (Ratio to Revenue) (%)	-2.2	9.7	4.8	0.7	3.3	10.5	7.2	6.2

エンタープライズ事業 (Enterprise Business)

売上収益 Revenue	66,524	88,628	155,152	70,049	225,201	81,076	151,125	306,277
(前年度比増減率) (Annual Growth) (%)	-3.1	13.6	5.8	-2.4	3.1	-1.1	-1.7	2.0
営業利益 (損失) Operating profit (loss)	3,702	9,461	13,163	3,729	16,892	6,985	10,714	23,877
(対売上収益比率) (Ratio to Revenue) (%)	5.6	10.7	8.5	5.3	7.5	8.6	7.1	7.8

テレコムキャリア事業 (Telecom Carrier Business)

売上収益 Revenue	121,136	161,727	282,863	141,273	424,136	187,496	328,769	611,632
(前年度比増減率) (Annual Growth) (%)	-15.3	-12.6	-13.8	-11.4	-13.0	-10.7	-11.0	-12.3
営業利益 (損失) Operating profit (loss)	-6,937	11,199	4,262	-1,345	2,917	16,543	15,198	19,460
(対売上収益比率) (Ratio to Revenue) (%)	-5.7	6.9	1.5	-1.0	0.7	8.8	4.6	3.2

システムプラットフォーム事業 (System Platform Business)

売上収益 Revenue	150,236	189,593	339,829	164,274	504,103	215,704	379,978	719,807
(前年度比増減率) (Annual Growth) (%)	-6.2	1.0	-2.3	-4.0	-2.8	2.9	-0.2	-1.2
営業利益 (損失) Operating profit (loss)	-4,548	12,334	7,786	-173	7,613	21,831	21,658	29,444
(対売上収益比率) (Ratio to Revenue) (%)	-3.0	6.5	2.3	-0.1	1.5	10.1	5.7	4.1

その他 (Others)

売上収益 Revenue	63,306	77,789	141,095	64,284	205,379	85,904	150,188	291,283
(前年度比増減率) (Annual Growth) (%)	-9.3	-4.7	-6.8	-18.6	-10.9	-10.9	-14.4	-10.9
営業利益 (損失) Operating profit (loss)	-8,379	1,151	-7,228	-6,685	-13,913	-267	-6,952	-14,180
(対売上収益比率) (Ratio to Revenue) (%)	-13.2	1.5	-5.1	-10.4	-6.8	-0.3	-4.6	-4.9

調整額 (Adjustment)

営業利益 (損失) Operating profit (loss)	-11,222	-16,444	-27,666	-17,365	-45,031	-17,691	-35,056	-62,722
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合計 (Consolidated total)

売上収益 Revenue	518,703	682,359	1,201,062	593,407	1,794,469	870,566	1,463,973	2,665,035
(前年度比増減率) (Annual Growth) (%)	-11.7	-5.5	-8.3	-8.0	-8.2	0.0	-3.4	-5.7
営業利益 (損失) Operating profit (loss)	-29,944	33,688	3,744	-20,779	-17,035	58,873	38,094	41,838
(対売上収益比率) (Ratio to Revenue) (%)	-5.8	4.9	0.3	-3.5	-0.9	6.8	2.6	1.6

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2011年度 (FY2012/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2011.4-6	2011.7-9	2011.4-9	2011.10-12	2011.4-12	2012.1-3	2011.10-2012.3	2011.4-2012.3

パブリック事業 (Public Business)

売上高 Sales	112,957	158,212	271,169	132,842	404,011	245,442	378,284	649,453
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-1,902	12,473	10,571	4,726	15,297	27,966	32,692	43,263
(対売上高比率) (Ratio to Net sales) (%)	-1.7	7.9	3.9	3.6	3.8	11.4	8.6	6.7

エンタープライズ事業 (Enterprise Business)

売上高 Sales	44,658	57,890	102,548	50,873	153,421	68,736	119,609	222,157
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-2,683	-706	-3,389	-1,475	-4,864	5,379	3,904	515
(対売上高比率) (Ratio to Net sales) (%)	-6.0	-1.2	-3.3	-2.9	-3.2	7.8	3.3	0.2

テレコムキャリア事業 (Telecom Carrier Business)

売上高 Sales	138,913	169,629	308,542	156,909	465,451	193,821	350,730	659,272
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	1,824	14,061	15,885	9,423	25,308	29,313	38,736	54,621
(対売上高比率) (Ratio to Net sales) (%)	1.3	8.3	5.1	6.0	5.4	15.1	11.0	8.3

システムプラットフォーム事業 (System Platform Business)

売上高 Sales	147,201	182,919	330,120	165,208	495,328	215,707	380,915	711,035
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-5,640	3,413	-2,227	-5,212	-7,439	21,205	15,993	13,766
(対売上高比率) (Ratio to Net sales) (%)	-3.8	1.9	-0.7	-3.2	-1.5	9.8	4.2	1.9

その他 (Others)

売上高 Sales	225,386	205,440	430,826	163,176	594,002	200,917	364,093	794,919
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	158	10,161	10,319	-1,587	8,732	1,631	44	10,363
(対売上高比率) (Ratio to Net sales) (%)	0.1	4.9	2.4	-1.0	1.5	0.8	0.0	1.3

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-11,197	-13,173	-24,370	-14,080	-38,450	-10,336	-24,416	-48,786
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合計 (Consolidated total)

売上高 Net sales	669,115	774,090	1,443,205	669,008	2,112,213	924,623	1,593,631	3,036,836
(前年度比増減率) (Annual Growth) (%)	0.2	-3.4	-1.8	-7.2	-3.5	-0.1	-3.2	-2.5
営業利益 (損失) Operating income (loss)	-19,440	26,229	6,789	-8,205	-1,416	75,158	66,953	73,742
(対売上高比率) (Ratio to Net sales) (%)	-2.9	3.4	0.5	-1.2	-0.1	8.1	4.2	2.4

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2012年度 (FY2013/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2012.4-6	2012.7-9	2012.4-9	2012.10-12	2012.4-12	2013.1-3	2012.10-2013.3	2012.4-2013.3

パブリック事業 (Public Business)

売上高 Sales	114,907	162,042	276,949	149,207	426,156	254,497	403,704	680,653
(前年度比増減率) (Annual Growth) (%)	1.7	2.4	2.1	12.3	5.5	3.7	6.7	4.8
営業利益 (損失) Operating income (loss)	85	14,333	14,418	8,859	23,277	25,761	34,620	49,038
(対売上高比率) (Ratio to Net sales) (%)	0.1	8.8	5.2	5.9	5.5	10.1	8.6	7.2

エンタープライズ事業 (Enterprise Business)

売上高 Sales	50,043	68,805	118,848	59,041	177,889	73,685	132,726	251,574
(前年度比増減率) (Annual Growth) (%)	12.1	18.9	15.9	16.1	15.9	7.2	11.0	13.2
営業利益 (損失) Operating income (loss)	-2,668	4,610	1,942	181	2,123	3,338	3,519	5,461
(対売上高比率) (Ratio to Net sales) (%)	-5.3	6.7	1.6	0.3	1.2	4.5	2.7	2.2

テレコムキャリア事業 (Telecom Carrier Business)

売上高 Sales	155,142	187,545	342,687	166,330	509,017	200,265	366,595	709,282
(前年度比増減率) (Annual Growth) (%)	11.7	10.6	11.1	6.0	9.4	3.3	4.5	7.6
営業利益 (損失) Operating income (loss)	12,680	18,241	30,921	17,917	48,838	22,724	40,641	71,562
(対売上高比率) (Ratio to Net sales) (%)	8.2	9.7	9.0	10.8	9.6	11.3	11.1	10.1

システムプラットフォーム事業 (System Platform Business)

売上高 Sales	163,073	204,090	367,163	167,343	534,506	209,897	377,240	744,403
(前年度比増減率) (Annual Growth) (%)	10.8	11.6	11.2	1.3	7.9	-2.7	-1.0	4.7
営業利益 (損失) Operating income (loss)	-1,765	13,463	11,698	4,169	15,867	16,832	21,001	32,699
(対売上高比率) (Ratio to Net sales) (%)	-1.1	6.6	3.2	2.5	3.0	8.0	5.6	4.4

その他 (Others)

売上高 Sales	148,368	193,794	342,162	180,110	522,272	163,425	343,535	685,697
(前年度比増減率) (Annual Growth) (%)	-34.2	-5.7	-20.6	10.4	-12.1	-18.7	-5.6	-13.7
営業利益 (損失) Operating income (loss)	-3,620	20,950	17,330	9,685	27,015	-10,093	-408	16,922
(対売上高比率) (Ratio to Net sales) (%)	-2.4	10.8	5.1	5.4	5.2	-6.2	-0.1	2.5

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-12,592	-16,349	-28,941	-16,374	-45,315	-15,720	-32,094	-61,035
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合計 (Consolidated total)

売上高 Net sales	631,533	816,276	1,447,809	722,031	2,169,840	901,769	1,623,800	3,071,609
(前年度比増減率) (Annual Growth) (%)	-5.6	5.4	0.3	7.9	2.7	-2.5	1.9	1.1
営業利益 (損失) Operating income (loss)	-7,880	55,248	47,368	24,437	71,805	42,842	67,279	114,647
(対売上高比率) (Ratio to Net sales) (%)	-1.2	6.8	3.3	3.4	3.3	4.8	4.1	3.7

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2013年度 (FY2014/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2013.4-6	2013.7-9	2013.4-9	2013.10-12	2013.4-12	2014.1-3	2013.10-2014.3	2013.4-2014.3

パブリック事業 (Public Business)

売上高 Sales	126,570	176,740	303,310	164,030	467,340	271,024	435,054	738,364
(前年度比増減率) (Annual Growth) (%)	10.1	9.1	9.5	9.9	9.7	6.5	7.8	8.5
営業利益 (損失) Operating income (loss)	350	14,183	14,533	17,584	32,117	26,473	44,057	58,590
(対売上高比率) (Ratio to Net sales) (%)	0.3	8.0	4.8	10.7	6.9	9.8	10.1	7.9

エンタープライズ事業 (Enterprise Business)

売上高 Sales	58,749	71,344	130,093	60,686	190,779	81,537	142,223	272,316
(前年度比増減率) (Annual Growth) (%)	17.4	3.7	9.5	2.8	7.2	10.7	7.2	8.2
営業利益 (損失) Operating income (loss)	-2,421	3,148	727	-201	526	6,013	5,812	6,539
(対売上高比率) (Ratio to Net sales) (%)	-4.1	4.4	0.6	-0.3	0.3	7.4	4.1	2.4

テレコムキャリア事業 (Telecom Carrier Business)

売上高 Sales	154,018	180,023	334,041	172,702	506,743	219,015	391,717	725,758
(前年度比増減率) (Annual Growth) (%)	-0.7	-4.0	-2.5	3.8	-0.4	9.4	6.9	2.3
営業利益 (損失) Operating income (loss)	5,607	13,775	19,382	12,398	31,780	28,549	40,947	60,329
(対売上高比率) (Ratio to Net sales) (%)	3.6	7.7	5.8	7.2	6.3	13.0	10.5	8.3

システムプラットフォーム事業 (System Platform Business)

売上高 Sales	157,675	193,064	350,739	185,701	536,440	244,315	430,016	780,755
(前年度比増減率) (Annual Growth) (%)	-3.3	-5.4	-4.5	11.0	0.4	16.4	14.0	4.9
営業利益 (損失) Operating income (loss)	-6,558	8,395	1,837	7,977	9,814	20,909	28,886	30,723
(対売上高比率) (Ratio to Net sales) (%)	-4.2	4.3	0.5	4.3	1.8	8.6	6.7	3.9

その他 (Others)

売上高 Sales	143,134	121,787	264,921	117,292	382,213	143,708	261,000	525,921
(前年度比増減率) (Annual Growth) (%)	-3.5	-37.2	-22.6	-34.9	-26.8	-12.1	-24.0	-23.3
営業利益 (損失) Operating income (loss)	-9,852	-1,976	-11,828	848	-10,980	9,582	10,430	-1,398
(対売上高比率) (Ratio to Net sales) (%)	-6.9	-1.6	-4.5	0.7	-2.9	6.7	4.0	-0.3

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-8,939	-15,333	-24,272	-15,243	-39,515	-9,075	-24,318	-48,590
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合計 (Consolidated total)

売上高 Net sales	640,146	742,958	1,383,104	700,411	2,083,515	959,599	1,660,010	3,043,114
(前年度比増減率) (Annual Growth) (%)	1.4	-9.0	-4.5	-3.0	-4.0	6.4	2.2	-0.9
営業利益 (損失) Operating income (loss)	-21,813	22,192	379	23,363	23,742	82,451	105,814	106,193
(対売上高比率) (Ratio to Net sales) (%)	-3.4	3.0	0.0	3.3	1.1	8.6	6.4	3.5

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2014年度 (FY2015/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2014.4-6	2014.7-9	2014.4-9	2014.10-12	2014.4-12	2015.1-3	2014.10-2015.3	2014.4-2015.3

パブリック事業 (Public Business)

売上高 Sales	146,400	198,090	344,490	181,433	525,923	295,937	477,370	821,860
(前年度比増減率) (Annual Growth) (%)	15.7	12.1	13.6	10.6	12.5	9.2	9.7	11.3
営業利益 (損失) Operating income (loss)	1,601	20,267	21,868	15,830	37,698	37,061	52,891	74,759
(対売上高比率) (Ratio to Net sales) (%)	1.1	10.2	6.3	8.7	7.2	12.5	11.1	9.1

エンタープライズ事業 (Enterprise Business)

売上高 Sales	54,397	72,275	126,672	61,200	187,872	82,636	143,836	270,508
(前年度比増減率) (Annual Growth) (%)	-7.4	1.3	-2.6	0.8	-1.5	1.3	1.1	-0.7
営業利益 (損失) Operating income (loss)	-1,777	4,035	2,258	547	2,805	5,496	6,043	8,301
(対売上高比率) (Ratio to Net sales) (%)	-3.3	5.6	1.8	0.9	1.5	6.7	4.2	3.1

テレコムキャリア事業 (Telecom Carrier Business)

売上高 Sales	151,004	181,454	332,458	170,825	503,283	236,867	407,692	740,150
(前年度比増減率) (Annual Growth) (%)	-2.0	0.8	-0.5	-1.1	-0.7	8.2	4.1	2.0
営業利益 (損失) Operating income (loss)	4,333	12,274	16,607	8,772	25,379	36,585	45,357	61,964
(対売上高比率) (Ratio to Net sales) (%)	2.9	6.8	5.0	5.1	5.0	15.4	11.1	8.4

システムプラットフォーム事業 (System Platform Business)

売上高 Sales	166,926	178,499	345,425	170,457	515,882	212,972	383,429	728,854
(前年度比増減率) (Annual Growth) (%)	5.9	-7.5	-1.5	-8.2	-3.8	-12.8	-10.8	-6.6
営業利益 (損失) Operating income (loss)	2,548	6,174	8,722	4,368	13,090	18,314	22,682	31,404
(対売上高比率) (Ratio to Net sales) (%)	1.5	3.5	2.5	2.6	2.5	8.6	5.9	4.3

その他 (Others)

売上高 Sales	79,974	95,805	175,779	93,285	269,064	105,081	198,366	374,145
(前年度比増減率) (Annual Growth) (%)	-44.1	-21.3	-33.6	-20.5	-29.6	-26.9	-24.0	-28.9
営業利益 (損失) Operating income (loss)	-4,879	2,159	-2,720	-3,144	-5,864	9,887	6,743	4,023
(対売上高比率) (Ratio to Net sales) (%)	-6.1	2.3	-1.5	-3.4	-2.2	9.4	3.4	1.1

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-8,885	-16,330	-25,215	-12,256	-37,471	-14,896	-27,152	-52,367
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合計 (Consolidated total)

売上高 Net sales	598,701	726,123	1,324,824	677,200	2,002,024	933,493	1,610,693	2,935,517
(前年度比増減率) (Annual Growth) (%)	-6.5	-2.3	-4.2	-3.3	-3.9	-2.7	-3.0	-3.5
営業利益 (損失) Operating income (loss)	-7,059	28,579	21,520	14,117	35,637	92,447	106,564	128,084
(対売上高比率) (Ratio to Net sales) (%)	-1.2	3.9	1.6	2.1	1.8	9.9	6.6	4.4

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2015年度 (FY2016/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2015.4-6	2015.7-9	2015.4-9	2015.10-12	2015.4-12	2016.1-3	2015.10-2016.3	2015.4-2016.3
パブリック事業 (Public Business)								
売上高 Sales	145,467	189,152	334,619	161,018	495,637	271,138	432,156	766,775
(前年度比増減率) (Annual Growth) (%)	-0.6	-4.5	-2.9	-11.3	-5.8	-8.4	-9.5	-6.7
営業利益 (損失) Operating income (loss)	-536	13,102	12,566	9,858	22,424	35,105	44,963	57,529
(対売上高比率) (Ratio to Net sales) (%)	-0.4	6.9	3.8	6.1	4.5	12.9	10.4	7.5
エンタープライズ事業 (Enterprise Business)								
売上高 Sales	68,253	78,368	146,621	71,109	217,730	83,007	154,116	300,737
(前年度比増減率) (Annual Growth) (%)	25.5	8.4	15.7	16.2	15.9	0.4	7.1	11.2
営業利益 (損失) Operating income (loss)	2,790	6,210	9,000	3,647	12,647	9,573	13,220	22,220
(対売上高比率) (Ratio to Net sales) (%)	4.1	7.9	6.1	5.1	5.8	11.5	8.6	7.4
テレコムキャリア事業 (Telecom Carrier Business)								
売上高 Sales	142,582	184,930	327,512	159,199	486,711	212,202	371,401	698,913
(前年度比増減率) (Annual Growth) (%)	-5.6	1.9	-1.5	-6.8	-3.3	-10.4	-8.9	-5.6
営業利益 (損失) Operating income (loss)	-3,308	13,568	10,260	6,141	16,401	29,167	35,308	45,568
(対売上高比率) (Ratio to Net sales) (%)	-2.3	7.3	3.1	3.9	3.4	13.7	9.5	6.5
システムプラットフォーム事業 (System Platform Business)								
売上高 Sales	160,216	187,601	347,817	170,931	518,748	209,774	380,705	728,522
(前年度比増減率) (Annual Growth) (%)	-4.0	5.1	0.7	0.3	0.6	-1.5	-0.7	-0.0
営業利益 (損失) Operating income (loss)	4,876	5,813	10,689	2,404	13,093	24,429	26,833	37,522
(対売上高比率) (Ratio to Net sales) (%)	3.0	3.1	3.1	1.4	2.5	11.6	7.0	5.2
その他 (Others)								
売上高 Sales	70,073	81,490	151,563	78,707	230,270	95,964	174,671	326,234
(前年度比増減率) (Annual Growth) (%)	-12.4	-14.9	-13.8	-15.6	-14.4	-8.7	-11.9	-12.8
営業利益 (損失) Operating income (loss)	-6,951	2,579	-4,372	-6,859	-11,231	2,364	-4,495	-8,867
(対売上高比率) (Ratio to Net sales) (%)	-9.9	3.2	-2.9	-8.7	-4.9	2.5	-2.6	-2.7
消去・配賦不能 (Adjustment)								
営業利益 (損失) Operating income (loss)	-6,945	-17,859	-24,804	-10,265	-35,069	-11,597	-21,862	-46,666
合計 (Consolidated total)								
売上高 Net sales	586,591	721,541	1,308,132	640,964	1,949,096	872,085	1,513,049	2,821,181
(前年度比増減率) (Annual Growth) (%)	-2.0	-0.6	-1.3	-5.4	-2.6	-6.6	-6.1	-3.9
営業利益 (損失) Operating income (loss)	-10,074	23,413	13,339	4,926	18,265	89,041	93,967	107,306
(対売上高比率) (Ratio to Net sales) (%)	-1.7	3.2	1.0	0.8	0.9	10.2	6.2	3.8

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2010年度 (FY2011/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2010.4-6	2010.7-9	2010.4-9	2010.10-12	2010.4-12	2011.1-3	2010.10-2011.3	2010.4-2011.3

ITソリューション事業 (IT Solutions Business)

売上高 Sales	241,279	306,463	547,742	253,530	801,272	378,699	632,229	1,179,971
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-10,099	12,106	2,007	-8,599	-6,592	36,893	28,294	30,301
(対売上高比率) (Ratio to Net sales) (%)	-4.2	4.0	0.4	-3.4	-0.8	9.7	4.5	2.6

キャリアネットワーク事業 (Carrier Network Business)

売上高 Sales	112,333	149,055	261,388	136,028	397,416	179,753	315,781	577,169
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-5,530	13,032	7,502	4,693	12,195	25,676	30,369	37,871
(対売上高比率) (Ratio to Net sales) (%)	-4.9	8.7	2.9	3.5	3.1	14.3	9.6	6.6

社会インフラ事業 (Social Infrastructure Business)

売上高 Sales	58,392	79,468	137,860	66,618	204,478	114,308	180,926	318,786
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	348	3,674	4,022	444	4,466	10,109	10,553	14,575
(対売上高比率) (Ratio to Net sales) (%)	0.6	4.6	2.9	0.7	2.2	8.8	5.8	4.6

パーソナルソリューション事業 (Personal Solutions Business)

売上高 Sales	193,537	198,525	392,062	192,989	585,051	181,461	374,450	766,512
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-374	3,270	2,896	-1,630	1,266	-3,177	-4,807	-1,911
(対売上高比率) (Ratio to Net sales) (%)	-0.2	1.6	0.7	-0.8	0.2	-1.8	-1.3	-0.2

その他 (Others)

売上高 Sales	62,000	68,108	130,108	71,559	201,667	71,319	142,878	272,986
(前年度比増減率) (Annual Growth) (%)								
営業利益 (損失) Operating income (loss)	-1,724	3,893	2,169	2,193	4,362	4,799	6,992	9,161
(対売上高比率) (Ratio to Net sales) (%)	-2.8	5.7	1.7	3.1	2.2	6.7	4.9	3.4

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-5,852	-11,659	-17,511	-10,580	-28,091	-4,086	-14,666	-32,177
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合計 (Consolidated total)

売上高 Net sales	667,541	801,619	1,469,160	720,724	2,189,884	925,540	1,646,264	3,115,424
(前年度比増減率) (Annual Growth) (%)	-14.2	-8.4	-11.2	-12.7	-11.7	-16.2	-14.7	-13.1
営業利益 (損失) Operating income (loss)	-23,231	24,316	1,085	-13,479	-12,394	70,214	56,735	57,820
(対売上高比率) (Ratio to Net sales) (%)	-3.5	3.0	0.1	-1.9	-0.6	7.6	3.4	1.9

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2011年度 (FY2012/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2011.4-6	2011.7-9	2011.4-9	2011.10-12	2011.4-12	2012.1-3	2011.10-2012.3	2011.4-2012.3

ITソリューション事業 (IT Solutions Business)

売上高 Sales	237,392	299,271	536,663	256,269	792,932	396,269	652,538	1,189,201
(前年度比増減率) (Annual Growth) (%)	-1.6	-2.3	-2.0	1.1	-1.0	4.6	3.2	0.8
営業利益 (損失) Operating income (loss)	-12,804	13,558	754	-3,562	-2,808	47,580	44,018	44,772
(対売上高比率) (Ratio to Net sales) (%)	-5.4	4.5	0.1	-1.4	-0.4	12.0	6.7	3.8

キャリアネットワーク事業 (Carrier Network Business)

売上高 Sales	127,478	155,984	283,462	141,701	425,163	177,556	319,257	602,719
(前年度比増減率) (Annual Growth) (%)	13.5	4.6	8.4	4.2	7.0	-1.2	1.1	4.4
営業利益 (損失) Operating income (loss)	2,379	12,891	15,270	8,237	23,507	27,122	35,359	50,629
(対売上高比率) (Ratio to Net sales) (%)	1.9	8.3	5.4	5.8	5.5	15.3	11.1	8.4

社会インフラ事業 (Social Infrastructure Business)

売上高 Sales	58,777	81,533	140,310	69,985	210,295	120,118	190,103	330,413
(前年度比増減率) (Annual Growth) (%)	0.7	2.6	1.8	5.1	2.8	5.1	5.1	3.6
営業利益 (損失) Operating income (loss)	433	5,665	6,098	1,326	7,424	8,743	10,069	16,167
(対売上高比率) (Ratio to Net sales) (%)	0.7	6.9	4.3	1.9	3.5	7.3	5.3	4.9

パーソナルソリューション事業 (Personal Solutions Business)

売上高 Sales	183,540	170,754	354,294	142,047	496,341	164,685	306,732	661,026
(前年度比増減率) (Annual Growth) (%)	-5.2	-14.0	-9.6	-26.4	-15.2	-9.2	-18.1	-13.8
営業利益 (損失) Operating income (loss)	1,339	2,090	3,429	-2,963	466	569	-2,394	1,035
(対売上高比率) (Ratio to Net sales) (%)	0.7	1.2	1.0	-2.1	0.1	0.3	-0.8	0.2

その他 (Others)

売上高 Sales	61,928	66,548	128,476	59,006	187,482	65,995	125,001	253,477
(前年度比増減率) (Annual Growth) (%)	-0.1	-2.3	-1.3	-17.5	-7.0	-7.5	-12.5	-7.1
営業利益 (損失) Operating income (loss)	-1,306	4,328	3,022	2,360	5,382	5,759	8,119	11,141
(対売上高比率) (Ratio to Net sales) (%)	-2.1	6.5	2.4	4.0	2.9	8.7	6.5	4.4

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-9,481	-12,303	-21,784	-13,603	-35,387	-14,615	-28,218	-50,002
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合計 (Consolidated total)

売上高 Net sales	669,115	774,090	1,443,205	669,008	2,112,213	924,623	1,593,631	3,036,836
(前年度比増減率) (Annual Growth) (%)	0.2	-3.4	-1.8	-7.2	-3.5	-0.1	-3.2	-2.5
営業利益 (損失) Operating income (loss)	-19,440	26,229	6,789	-8,205	-1,416	75,158	66,953	73,742
(対売上高比率) (Ratio to Net sales) (%)	-2.9	3.4	0.5	-1.2	-0.1	8.1	4.2	2.4

【参考】旧セグメント情報 (Ref. Old Segment Information)

日本会計基準 (JAPAN GAAP)

* 売上高 (外部顧客に対する売上高)

* Net Sales (to Customers)

単位: 百万円 (In millions of yen)

2012年度 (FY2013/3)

	1Q	2Q	上期 (6 months)	3Q	3Q累計 (9 months)	4Q	下期 (2nd half)	年間 (Full Year)
	2012.4-6	2012.7-9	2012.4-9	2012.10-12	2012.4-12	2013.1-3	2012.10-2013.3	2012.4-2013.3

ITソリューション事業 (IT Solutions Business)

売上高 Sales	249,172	329,160	578,332	280,920	859,252	386,575	667,495	1,245,827
(前年度比増減率) (Annual Growth) (%)	5.0	10.0	7.8	9.6	8.4	-2.4	2.3	4.8
営業利益 (損失) Operating income (loss)	-5,793	28,612	22,819	7,400	30,219	35,897	43,297	66,116
(対売上高比率) (Ratio to Net sales) (%)	-2.3	8.7	3.9	2.6	3.5	-24.6	6.5	5.3

キャリアネットワーク事業 (Carrier Network Business)

売上高 Sales	141,330	170,718	312,048	152,645	464,693	182,997	335,642	647,690
(前年度比増減率) (Annual Growth) (%)	10.9	9.4	10.1	7.7	9.3	3.1	5.1	7.5
営業利益 (損失) Operating income (loss)	11,212	15,745	26,957	16,530	43,487	19,642	36,172	63,129
(対売上高比率) (Ratio to Net sales) (%)	7.9	9.2	8.6	10.8	9.4	-27.6	10.8	9.7

社会インフラ事業 (Social Infrastructure Business)

売上高 Sales	59,244	82,663	141,907	83,737	225,644	146,679	230,416	372,323
(前年度比増減率) (Annual Growth) (%)	0.8	1.4	1.1	19.6	7.3	22.1	21.2	12.7
営業利益 (損失) Operating income (loss)	1,395	6,764	8,159	5,914	14,073	13,737	19,651	27,810
(対売上高比率) (Ratio to Net sales) (%)	2.4	8.2	5.7	7.1	6.2	57.1	8.5	7.5

パーソナルソリューション事業 (Personal Solutions Business)

売上高 Sales	132,490	169,995	302,485	149,587	452,072	137,077	286,664	589,149
(前年度比増減率) (Annual Growth) (%)	-27.8	-0.4	-14.6	5.3	-8.9	-16.8	-6.5	-10.9
営業利益 (損失) Operating income (loss)	-2,958	4,150	1,192	5,189	6,381	-10,071	-4,882	-3,690
(対売上高比率) (Ratio to Net sales) (%)	-2.2	2.4	0.4	3.5	1.4	-1,869.9	-1.7	-0.6

その他 (Others)

売上高 Sales	49,297	63,740	113,037	55,142	168,179	48,441	103,583	216,620
(前年度比増減率) (Annual Growth) (%)	-20.4	-4.2	-12.0	-6.5	-10.3	-26.6	-17.1	-14.5
営業利益 (損失) Operating income (loss)	-1,400	14,372	12,972	4,442	17,414	4,902	9,344	22,316
(対売上高比率) (Ratio to Net sales) (%)	-2.8	22.5	11.5	8.1	10.4	-14.9	9.0	10.3

消去・配賦不能 (Adjustment)

営業利益 (損失) Operating income (loss)	-10,336	-14,395	-24,731	-15,038	-39,769	-21,265	-36,303	-61,034
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合計 (Consolidated total)

売上高 Net sales	631,533	816,276	1,447,809	722,031	2,169,840	901,769	1,623,800	3,071,609
(前年度比増減率) (Annual Growth) (%)	-5.6	5.4	0.3	7.9	2.7	-2.5	1.9	1.1
営業利益 (損失) Operating income (loss)	-7,880	55,248	47,368	24,437	71,805	42,842	67,279	114,647
(対売上高比率) (Ratio to Net sales) (%)	-1.2	6.8	3.3	3.4	3.3	-43.0	4.1	3.7

【参考】旧セグメント情報 (Ref. Old Segment Information)